

SNAPSHOT of HOME Program Performance--As of 12/31/08
Local Participating Jurisdictions with No Rental Production Activities



Participating Jurisdiction (PJ): ,

PJ's Total HOME Allocation Received:

PJ Since (FY):

Category	PJ	Average	Rank*
<u>Program Progress:</u>			
% of Funds Committed	<input type="text" value="90.08"/> %	<input type="text" value="87.38"/> %	<input type="text" value="10"/> / <input type="text" value="33"/>
% of Funds Disbursed	<input type="text" value="83.53"/> %	<input type="text" value="78.14"/> %	<input type="text" value="10"/> / <input type="text" value="33"/>
Leveraging Ratio	<input type="text" value="1.69"/>	<input type="text" value="1.76"/>	<input type="text" value="20"/> / <input type="text" value="31"/>
% Disbursements on Completed Activities to Commitments on All Activities**	<input type="text" value="62.99"/> %	<input type="text" value="78.21"/> %	<input type="text" value="28"/> / <input type="text" value="32"/>
% of Completed CHDO Disbursements to All CHDO Reservations**	<input type="text" value="0.00"/> %	<input type="text" value="66.52"/> %	<input type="text" value="27"/> / <input type="text" value="27"/>
<u>Occupancy:</u>			
% of Occupied Homebuyer Units to All Completed Homebuyer Units**	<input type="text" value="99.29"/> %	<input type="text" value="98.58"/> %	<input type="text" value="21"/> / <input type="text" value="32"/>
<u>Overall Ranking:</u>			<input type="text" value="26"/> / <input type="text" value="33"/>
<u>HOME Cost Per Unit and Number of Completed Units:</u>			
Homebuyer Unit	<input type="text" value="\$16,742"/>	<input type="text" value="\$19,123"/>	<input type="text" value="420"/> Units <input type="text" value="71.40"/> %
Homeowner-Rehab Unit	<input type="text" value="\$16,152"/>	<input type="text" value="\$17,573"/>	<input type="text" value="55"/> Units <input type="text" value="9.40"/> %
TBRA Unit	<input type="text" value="\$2,857"/>	<input type="text" value="\$2,623"/>	<input type="text" value="113"/> Units <input type="text" value="19.20"/> %

* - The Rank compares the 33 local HOME PJs that do not participate in rental production activities. A rank of 1 is the highest; a rank of 33 is the lowest.

** - This category is double-weighted in the Overall Ranking.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Mayaguez PR

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$48,343	\$16,811
State:*	\$24,578	\$61,906	\$25,637
National:**	\$89,640	\$72,481	\$22,984

CHDO Operating Expenses:
(% of allocation)

PJ: 1.2 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.74

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.0	0.0	0.0	Single/Non-Elderly:	0.0	19.0	32.7	17.7
Black/African American:	0.0	0.0	0.0	0.0	Elderly:	0.0	3.6	14.5	14.2
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	38.6	25.5	44.2
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	24.3	27.3	16.8
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.0	14.5	0.0	7.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	100.0	100.0	100.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	16.4	34.5	18.6	Section 8:	0.0	0.2 [#]		
2 Persons:	0.0	22.1	14.5	28.3	HOME TBRA:	0.0			
3 Persons:	0.0	25.5	20.0	19.5	Other:	0.0			
4 Persons:	0.0	22.6	16.4	23.0	No Assistance:	0.0			
5 Persons:	0.0	10.5	12.7	8.0					
6 Persons:	0.0	2.1	1.8	2.7					
7 Persons:	0.0	0.7	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.

